

Pupil Premium Grant Expenditure Plan 2016/17 and 2015/16 Outcomes

(April 16-April 17 straddling 2 Academic Years)

Tibberton CE Primary School

Coordination of support for FSM, LAC, Forces and post care pupils is through the Inclusion Leaders, Mrs Rita Coates and Mrs Rachel Tomkinson, Miss Helen Osterfield Designated LAC Lead, supported by a FSM Champion from the Governing Body, Mrs Alison Mills.

Objectives in spending PPG:

- To provide emotional and practical support that PPG pupils need to enable them to learn effectively and achieve Age Related Expectations in reading, writing and mathematics.
- To provide catch-up interventions to close the gap between PPG and all non-PPG pupils
- To provide appropriate extension activities and support to enable PPG pupils to meet their potential.
- To raise awareness in all staff of possible characteristics and strategies for improving performance in disadvantaged groups

Outcomes for pupils 2015/16 @July 2016

Performance of pupils in receipt of PPG during Sept 15-July 16			
	PPG pupils (total 15 @July)	Non PPG pupils End of KS1(13)	Non PPG pupils End of KS2(18)
% of pupils achieving at least ARE in Reading	67% 77%(not including SEN)	68% 73%(not including SEN)	94% 94%(not including SEN)
% of pupils achieving at least ARE in Writing	67% 77%(not including SEN)	68% 73%(not including SEN)	72% 72%(not including SEN)
% of pupils achieving at least ARE in Mathematics	74% 85%(not including SEN)	91% 91%(not including SEN)	100% 100%(not including SEN)

Note that of the 15 PPG pupils' group is a very small. Statistically, such small cohorts can be difficult to interpret.

A small number of pupils within the group have significant Special Educational Needs, which impacts on the overall performance of the group therefore the performance of the PPG group is also shown without including the SEN pupils.

The non-PPG cohorts for end of Key Stage performance comparison are also small cohorts.

Overview of the school:

	April 16	Sept 16
Total number of pupils on roll	143	152
Total number of pupils eligible for PPG:	15	14
FSM	5	6
FSM Ever6	2	1
Looked After Children	1	1
Adopted	7	6
Total number of pupils eligible for Armed Services grant (£200 per pupil)	0	0
Total amount of PPG received per financial year	£25,700 for 15/16	
	£25,180 for 16/17	

Tibberton CE Primary Pupil Premium Grant planned spend 2016/17 (includes Summer Term 16)

Cost	Actions to support PPG Pupils	Intended outcomes
£18800 £3750	3 terms: Summer/ Autumn/Spring <ul style="list-style-type: none"> • M6 teacher Summer Term, 0.5 teacher Autumn and Spring Terms • TA in class support: 3x mornings/week. 	To provide regular extra academic and pastoral support for vulnerable pupils- in class and targeted 1:1 To secure additional support for learning: Cool Kids/PE/ gardening/outdoor learning/interventions/additional activities. To provide regular extra academic and pastoral support for vulnerable pupils.
£2100	Contribution towards residential visit to Conover/Arthog Outreach/experiences/activity clubs/ music lessons	To enable equal access for all pupils to additional experiences to enhance the curriculum, including support for pupil voice activities and pupil leadership tasks, linked to the SDP, to develop pupil confidence.
£500	Staff training and resources:	To develop the quality of support offered by teachers and TAs for social and emotional wellbeing of pupils: Telford & Wrekin support for pupil health and well-being: Future In Mind Programme, whole school training offer, including resources and Emotional Health & Wellbeing Toolkit: £300/year. Academic year 16/17. Reading resources in support of developing extended reading opportunities.
Total : £25,150 (Funds for 16/17 £25180)		