

Planned Expenditure 2015/16

Our aims at Tibberton for the Sports Premium Grant (Expected funding of £8642 for 2015-16)

- Sustain and continue to develop the high quality of PE lessons across school.
- Offer a range of activities and sports to all children in school, both curricular and extra-curricular activities.
- Encourage all children to participate in sport and try new activities and sports.
- Develop sports leadership amongst pupils.
- Ensure all children experience enjoyment and achievement in PE.
- Encourage children and their families to be more active and lead healthier lifestyles.

Details	Expected cost	Sports Premium Funding (£8642)
Employment of a specialist teaching assistant For support during PE lessons and to lead in specialist areas. Develop out of school hours club and community link activity.	£5336	£5336
Telford and Wrekin Sports Partnership Access to school sports coordinators, PE coordinator network and meetings, staff CPD and inter-school sports entry.	£876	£876
Employment of coaches and specialist teachers to deliver high quality PE lessons, support class teachers and provide CPD for staff. Includes: Chance to Shine Cricket with Luke Sharples for all of KS2. Swimming training for teachers.	£300 £190	£300 £190
Equipment purchase. New Boccia equipment to be purchased. New Quicksticks equipment to be purchased. Replacement of old equipment e.g. soft balls for KS1 lessons.	£150 £400 £40	£150 £400 £40
Leadership training. Bronze Sports Ambassadors for Y5 and 6 pupils.	£50	£50
Transport Transporting pupils to venues for fixtures and swimming lessons.	£1000	£1000
Monitoring and management. Monitoring and Cluster/PLT meetings.	£300	£300
TOTAL	£8642	£8642

Expenditure to date for the financial year 2015/16.

Details	Sports Premium Funding	Outcomes
Employment of a specialist teaching assistant For support during PE lessons and to lead in specialist areas. Develop out of school hours club and community link activity.	£5336	Enhanced and sustained high quality provided during PE lessons across the whole school. Cathy Leaver attended a British Gymnastics course and this has led to the development of gymnastics within curriculum time and as an after school club during 2015-16.
Telford and Wrekin Sports Partnership Access to school sports coordinators, PE coordinator network and meetings, staff CPD and inter-school sports entry.	£876	PLT attendance at Cluster and T&W sports meetings. Entry to all T&W competitions.
Employment of coaches and specialist teachers to deliver high quality PE lessons, support class teachers and provide CPD for staff. Includes: Gym and dance CPD for new staff. Swimming training for teachers.	£190	CPD from Pete Blair (T&W) for new staff provided further knowledge and skills within Dance and Games. Swimming CPD for new staff provided by Energize.
Equipment purchase. Replacement of old equipment e.g. hockey sticks and balls for KS1 lessons.	£40	Improved equipment ensuring enough resources and quality equipment available for PE lessons.
Leadership training. Bronze Sports Ambassadors for Y5 and 6 pupils.	£50	Change for Life training for Bronze Sports Ambassadors in Y5/6. Change for life lunchtime club involved pupils who wouldn't normally attend after school sports clubs or participate in competitive sports events.
Transport		
Monitoring and management.		
TOTAL	£6492	

Overall Impact of the Sports Premium Funding 2015-16

- An increased level of pupil interest and enjoyment due to a wider range of activities in PE lessons.
- An increase in supported lessons enabling pupils to make better progress.
- Improved knowledge, skills and confidence within teaching and support staff when delivering gymnastics, dance and swimming due to CPD and staff meetings.
- An increased number of pupils participating in intra-school and inter-school competitive events.
- An increased attendance at extra-curricular sports clubs.
- Attendance at clubs and competitive events of those pupils identified as not usually participating.

